

Summary of Bill Impacts

Combined Impact of Phase I and Phase II Proceedings

	Current Bill	Proposed Bill	Monthly \$ Change	Monthly % Change
Residential - RE-TOU	\$86.94	\$95.31	\$8.37	9.6%
Small Commercial - C	\$129.80	\$134.08	\$4.28	3.3%
Secondary General - SG	\$2,445.57	\$2,636.96	\$191.39	7.8%
Primary General - PG	\$41,950.96	\$43,337.10	\$1,386.14	3.3%
Transmission General - TG	\$521,730.63	\$558,130.32	\$36,399.69	7.0%

Impact of Phase II Cost Allocation and Rate Design

	Phase I Bill	Phase II Bill	Monthly \$ Change	Monthly % Change
Residential - RE-TOU	\$94.52	\$95.31	\$0.78	0.8%
Small Commercial - C	\$140.66	\$134.08	(\$6.58)	-4.7%
Secondary General - SG	\$2,637.93	\$2,636.96	(\$0.97)	0.0%
Primary General - PG	\$44,853.13	\$43,337.10	(\$1,516.03)	-3.4%
Transmission General - TG	\$552,973.56	\$558,130.32	\$5,156.76	0.9%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Current Rates vs Proposed Phase II Rates

Customer Class	Current Rates	Proposed Phase II Rates	Billing Volumes	Current Bill	Proposed Bill	Monthly Difference \$	Monthly Difference %
Residential Energy Time Of Use - Schedule RE-TOU							
Service and Facility Charge	\$5.60/month	\$8.00/month	1 month	\$5.60	\$8.00	\$2.40	
Energy Charge - On Peak - Summer	\$0.17246/kWh	\$0.22701/kWh	35 kWh	\$6.07	\$7.99		
Energy Charge - Shoulder - Summer	\$0.11816/kWh	\$0.15566/kWh	17 kWh	\$1.96	\$2.58		
Energy Charge - Off Peak - Summer	\$0.06387/kWh	\$0.08431/kWh	185 kWh	\$11.81	\$15.59		
Energy Charge - On Peak - Winter	\$0.10858/kWh	\$0.14307/kWh	45 kWh	\$4.93	\$6.50		
Energy Charge - Shoulder - Winter	\$0.08623/kWh	\$0.11369/kWh	22 kWh	\$1.88	\$2.48		
Energy Charge - Off Peak - Winter	\$0.06387/kWh	\$0.08431/kWh	302 kWh	\$19.27	\$25.44		
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
GRSA-E	\$0.01249/kWh	\$0.00000/kWh	606 kWh	\$7.56	\$0.00	(\$7.56)	
RDA	\$0.00000/kWh	\$0.00000/kWh	606 kWh	\$0.00	\$0.00	\$0.00	
Subtotal Base Rates				\$59.08	\$68.57	\$9.49	16.06%
DSMCA	2.47%	2.47%		\$1.13	\$1.13	\$0.00	
PCCA	5.06%	4.90%		\$2.32	\$2.25	(\$0.07)	
TCA	1.36%	-1.28%		\$0.62	(\$0.59)	(\$1.21)	
TEPA	0.14%	0.14%		\$0.06	\$0.06	\$0.00	
EGCRR	\$0.00239/kWh	\$0.00239/kWh	606 kWh	\$1.45	\$1.45	\$0.00	
ECA - Secondary	43.19%	43.19%		\$19.83	\$19.83	\$0.00	
Subtotal Base Rate Adjustments				\$25.43	\$24.14	(\$1.29)	-5.06%
Bill Subtotal				\$84.51	\$92.72	\$8.20	9.71%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$0.84	\$0.92	\$0.08	
RESA	1.00%	1.00%		\$0.84	\$0.92	\$0.08	
Total Bill				\$86.94	\$95.31	\$8.37	9.62%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Current Rates vs Proposed Phase II Rates

Commercial - Schedule C							
Service and Facility Charge	\$10.68/month	\$10.50/month	1 month	\$10.68	\$10.50	(\$0.18)	
Summer Energy Charge	\$0.08852/kWh	\$0.11313/kWh	306 kWh	\$27.08	\$34.61	\$7.53	
Winter Energy Charge	\$0.05314/kWh	\$0.06811/kWh	644 kWh	\$34.24	\$43.88	\$9.64	
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
GRSA-E	\$0.01170/kWh	\$0.00000/kWh	950 kWh	\$11.12	\$0.00	(\$11.12)	
RDA	\$0.00267/kWh	\$0.00267/kWh	950 kWh	\$2.54	\$2.54	\$0.00	
Base Rate Amount				\$85.65	\$91.53	\$5.88	6.86%
DSMCA	\$0.00157/kWh	\$0.00157/kWh	950 kWh	\$1.49	\$1.49	\$0.00	
PCCA	\$0.00321/kWh	\$0.00311/kWh	950 kWh	\$3.05	\$2.96	(\$0.10)	
TCA	\$0.00086/kWh	(\$0.00081)/kWh	950 kWh	\$0.82	(\$0.77)	(\$1.59)	
TEPA	\$0.00010/kWh	\$0.00010/kWh	950 kWh	\$0.10	\$0.10	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	950 kWh	\$4.30	\$4.30	\$0.00	
ECA - Secondary	\$0.03281/kWh	\$0.03281/kWh	950 kWh	\$31.18	\$31.18	\$0.00	
Subtotal Base Rate Adjustments				\$40.94	\$39.25	(\$1.68)	-4.11%
Total Bill Subtotal				\$126.59	\$130.79	\$4.19	3.31%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$1.23	\$1.27	\$0.04	
RESA	1.00%	1.00%		\$1.23	\$1.27	\$0.04	
Total Bill				\$129.80	\$134.08	\$4.28	3.30%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Current Rates vs Proposed Phase II Rates

Secondary General - Schedule SG							
Service and Facility Charge	\$41.13/month	\$70.28/month	1 month	\$41.13	\$70.28	\$29.15	
Energy Charge	\$0.00791/kWh	\$0.00939/kWh	21,945 kWh	\$173.58	\$206.06	\$32.48	
Distribution Demand Charge	\$6.17/kW-mo	\$9.85/kW-mo	61 kW-mo	\$378.44	\$604.16	\$225.72	
Summer G&T Demand Charge	\$15.15/kW-mo	\$18.26/kW-mo	22 kW-mo	\$329.63	\$397.29	\$67.67	
Winter G&T Demand Charge	\$9.09/kW-mo	\$10.99/kW-mo	38 kW-mo	\$345.80	\$418.08	\$72.28	
GRSA	10.90%	0.00%		\$138.28	\$0.00	(\$138.28)	
GRSA-E	\$0.00323/kWh	\$0.00000/kWh	21,945 kWh	\$70.88	\$0.00	(\$70.88)	
Base Rate Amount				\$1,477.74	\$1,695.87	\$218.13	14.76%
DSMCA	\$0.49/kW-mo	\$0.49/kW-mo	60 kW-mo	\$29.30	\$29.30	\$0.00	
PCCA	\$0.93/kW-mo	\$0.90/kW-mo	60 kW-mo	\$55.61	\$53.82	(\$1.79)	
TCA	\$0.25/kW-mo	(\$0.23)/kW-mo	60 kW-mo	\$14.95	(\$13.75)	(\$28.70)	
TEPA	\$0.03/kW-mo	\$0.03/kW-mo	60 kW-mo	\$1.79	\$1.79	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	21,945 kWh	\$99.41	\$99.41	\$0.00	
ECA - Secondary	\$0.03281/kWh	\$0.03281/kWh	21,945 kWh	\$720.01	\$720.01	\$0.00	
Subtotal Base Rate Adjustments				\$921.08	\$890.58	(\$30.50)	-3.31%
Total Bill Subtotal				\$2,398.82	\$2,586.45	\$187.64	7.82%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$23.00	\$24.88	\$1.88	
RESA	1.00%	1.00%		\$23.00	\$24.88	\$1.88	
Total Bill				\$2,445.57	\$2,636.96	\$191.39	7.83%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Current Rates vs Proposed Phase II Rates

Primary General - Schedule PG							
Service and Facility Charge	\$432.31/month	\$655.77/month	1 month	\$432.31	\$655.77	\$223.46	
Energy Charge	\$0.00778/kWh	\$0.00753/kWh	471,834 kWh	\$3,670.87	\$3,552.91	(\$117.96)	
Distribution Demand Charge	\$4.23/kW-mo	\$6.41/kW-mo	991 kW-mo	\$4,190.65	\$6,350.37	\$2,159.72	
Summer G&T Demand Charge	\$14.97/kW-mo	\$19.35/kW-mo	309 kW-mo	\$4,623.97	\$5,976.88	\$1,352.91	
Winter G&T Demand Charge	\$10.03/kW-mo	\$12.89/kW-mo	602 kW-mo	\$6,035.67	\$7,756.71	\$1,721.04	
GRSA	10.90%	0.00%		\$2,065.93	\$0.00	(\$2,065.93)	
GRSA-E	\$0.00315/kWh	\$0.00000/kWh	471,834 kWh	\$1,486.28	\$0.00	(\$1,486.28)	
Base Rate Amount				\$22,505.67	\$24,292.63	\$1,786.96	7.94%
DSMCA	\$0.45/kW-mo	\$0.45/kW-mo	911 kW-mo	\$409.79	\$409.79	\$0.00	
PCCA	\$0.85/kW-mo	\$0.82/kW-mo	911 kW-mo	\$774.05	\$746.73	(\$27.32)	
TCA	\$0.23/kW-mo	(\$0.21)/kW-mo	911 kW-mo	\$209.45	(\$191.24)	(\$400.68)	
TEPA	\$0.03/kW-mo	\$0.03/kW-mo	911 kW-mo	\$27.32	\$27.32	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	471,834 kWh	\$2,137.41	\$2,137.41	\$0.00	
39.6% ECA On-Peak	\$0.03751/kWh	\$0.03751/kWh	186,922 kWh	\$7,010.59	\$7,010.59	\$0.00	
60.4% ECA Off-Peak	\$0.02841/kWh	\$0.02841/kWh	284,912 kWh	\$8,095.28	\$8,095.28	\$0.00	
Subtotal Base Rate Adjustments				\$18,663.88	\$18,235.88	(\$428.00)	-2.29%
Total Bill Subtotal				\$41,169.55	\$42,528.51	\$1,358.96	3.30%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$390.33	\$403.92	\$13.59	
RESA	1.00%	1.00%		\$390.33	\$403.92	\$13.59	
Total Bill				\$41,950.96	\$43,337.10	\$1,386.14	3.30%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Current Rates vs Proposed Phase II Rates

Transmission General - Schedule TG							
Service and Facility Charge	\$9,581.61/month	\$11,176.82/month	1 month	\$9,581.61	\$11,176.82	\$1,595.21	
Energy Charge	\$0.00724/kWh	\$0.00932/kWh	6,329,373 kWh	\$45,824.66	\$58,989.76	\$13,165.10	
Summer G&T Demand Charge	\$12.68/kW-mo	\$18.30/kW-mo	6,212 kW-mo	\$78,771.78	\$113,684.83	\$34,913.05	
Winter G&T Demand Charge	\$7.60/kW-mo	\$10.89/kW-mo	11,085 kW-mo	\$84,249.11	\$120,720.10	\$36,470.99	
GRSA	10.90%	0.00%		\$23,808.56	\$0.00	(\$23,808.56)	
GRSA-E	\$0.00309/kWh	\$0.00000/kWh	6,329,373 kWh	\$19,557.76	\$0.00	(\$19,557.76)	
Base Rate Amount				\$261,793.49	\$304,571.51	\$42,778.02	16.34%
DSMCA	\$0.39/kW-mo	\$0.39/kW-mo	17,298 kW-mo	\$6,746.10	\$6,746.10	\$0.00	
PCCA	\$0.74/kW-mo	\$0.72/kW-mo	17,298 kW-mo	\$12,800.29	\$12,454.34	(\$345.95)	
TCA	\$0.20/kW-mo	(\$0.19)/kW-mo	17,298 kW-mo	\$3,459.54	(\$3,286.56)	(\$6,746.10)	
TEPA	\$0.00/kW-mo	\$0.00/kW-mo	17,298 kW-mo	\$0.00	\$0.00	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	6,329,373 kWh	\$28,672.06	\$28,672.06	\$0.00	
38.4% ECA On-Peak	\$0.03688/kWh	\$0.03688/kWh	2,432,017 kWh	\$89,696.40	\$89,696.40	\$0.00	
61.6% ECA Off-Peak	\$0.02794/kWh	\$0.02794/kWh	3,897,357 kWh	\$108,894.19	\$108,894.19	\$0.00	
Subtotal Base Rate Adjustments				\$250,268.58	\$243,176.53	(\$7,092.05)	-2.83%
Total Bill Subtotal				\$512,062.07	\$547,748.04	\$35,685.97	6.97%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$4,833.91	\$5,190.77	\$356.86	
RESA	1.00%	1.00%		\$4,833.91	\$5,190.77	\$356.86	
Total Bill				\$521,730.63	\$558,130.32	\$36,399.69	6.98%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Phase I vs Proposed Phase II Rates

Customer Class	Phase I Rates	Proposed Phase II Rates	Billing Volumes	Phase I Bill	Proposed Phase II Bill	Monthly Difference \$	Monthly Difference %
Residential Energy Time Of Use - Schedule RE-TOU							
Service and Facility Charge	\$5.60/month	\$8.00/month	1 month	\$5.60	\$8.00	\$2.40	
Energy Charge - On Peak - Summer	\$0.17246/kWh	\$0.22701/kWh	35 kWh	\$6.07	\$7.99		
Energy Charge - Shoulder - Summer	\$0.11816/kWh	\$0.15566/kWh	17 kWh	\$1.96	\$2.58		
Energy Charge - Off Peak - Summer	\$0.06387/kWh	\$0.08431/kWh	185 kWh	\$11.81	\$15.59		
Energy Charge - On Peak - Winter	\$0.10858/kWh	\$0.14307/kWh	45 kWh	\$4.93	\$6.50		
Energy Charge - Shoulder - Winter	\$0.08623/kWh	\$0.11369/kWh	22 kWh	\$1.88	\$2.48		
Energy Charge - Off Peak - Winter	\$0.06387/kWh	\$0.08431/kWh	302 kWh	\$19.27	\$25.44		
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
GRSA-E	\$0.02689/kWh	\$0.00000/kWh	606 kWh	\$16.29	\$0.00	(\$16.29)	
RDA	\$0.00000/kWh	\$0.00000/kWh	606 kWh	\$0.00	\$0.00	\$0.00	
Subtotal Base Rates				\$67.81	\$68.57	\$0.77	1.13%
DSMCA	2.47%	2.47%		\$1.13	\$1.13	\$0.00	
PCCA	4.90%	4.90%		\$2.25	\$2.25	\$0.00	
TCA	-1.28%	-1.28%		(\$0.59)	(\$0.59)	\$0.00	
TEPA	0.14%	0.14%		\$0.06	\$0.06	\$0.00	
EGCRR	\$0.00239/kWh	\$0.00239/kWh	606 kWh	\$1.45	\$1.45	\$0.00	
ECA - Secondary	43.19%	43.19%		\$19.83	\$19.83	\$0.00	
Subtotal Base Rate Adjustments				\$24.14	\$24.14	\$0.00	0.00%
Bill Subtotal				\$91.95	\$92.72	\$0.77	0.84%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$0.91	\$0.92	\$0.01	
RESA	1.00%	1.00%		\$0.91	\$0.92	\$0.01	
Total Bill				\$94.52	\$95.31	\$0.78	0.83%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Phase I vs Proposed Phase II Rates

Commercial - Schedule C						
Service and Facility Charge	\$10.68/month	\$10.50/month	1 month	\$10.68	\$10.50	(\$0.18)
Summer Energy Charge	\$0.08852/kWh	\$0.11313/kWh	306 kWh	\$27.08	\$34.61	\$7.53
Winter Energy Charge	\$0.05314/kWh	\$0.06811/kWh	644 kWh	\$34.24	\$43.88	\$9.64
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00
GRSA-E	\$0.02467/kWh	\$0.00000/kWh	950 kWh	\$23.44	\$0.00	(\$23.44)
RDA	\$0.00267/kWh	\$0.00267/kWh	950 kWh	\$2.54	\$2.54	\$0.00
Base Rate Amount				\$97.98	\$91.53	(\$6.45) -6.58%
DSMCA	\$0.00157/kWh	\$0.00157/kWh	950 kWh	\$1.49	\$1.49	\$0.00
PCCA	\$0.00311/kWh	\$0.00311/kWh	950 kWh	\$2.96	\$2.96	\$0.00
TCA	(\$0.00081)/kWh	(\$0.00081)/kWh	950 kWh	(\$0.77)	(\$0.77)	\$0.00
TEPA	\$0.00010/kWh	\$0.00010/kWh	950 kWh	\$0.10	\$0.10	\$0.00
EGCRR	\$0.00453/kWh	\$0.00453/kWh	950 kWh	\$4.30	\$4.30	\$0.00
ECA - Secondary	\$0.03281/kWh	\$0.03281/kWh	950 kWh	\$31.18	\$31.18	\$0.00
Subtotal Base Rate Adjustments				\$39.25	\$39.25	\$0.00 0.00%
Total Bill Subtotal				\$137.23	\$130.79	(\$6.45) -4.70%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00
CEPA	1.00%	1.00%		\$1.34	\$1.27	(\$0.06)
RESA	1.00%	1.00%		\$1.34	\$1.27	(\$0.06)
Total Bill				\$140.66	\$134.08	(\$6.58) -4.68%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Phase I vs Proposed Phase II Rates

Secondary General - Schedule SG							
Service and Facility Charge	\$41.13/month	\$70.28/month	1 month	\$41.13	\$70.28	\$29.15	
Energy Charge	\$0.00791/kWh	\$0.00939/kWh	21,945 kWh	\$173.58	\$206.06	\$32.48	
Distribution Demand Charge	\$6.17/kW-mo	\$9.85/kW-mo	61 kW-mo	\$378.44	\$604.16	\$225.72	
Summer G&T Demand Charge	\$15.15/kW-mo	\$18.26/kW-mo	22 kW-mo	\$329.63	\$397.29	\$67.67	
Winter G&T Demand Charge	\$9.09/kW-mo	\$10.99/kW-mo	38 kW-mo	\$345.80	\$418.08	\$72.28	
GRSA	28.17%	0.00%		\$357.36	\$0.00	(\$357.36)	
GRSA-E	\$0.00323/kWh	\$0.00000/kWh	21,945 kWh	\$70.88	\$0.00	(\$70.88)	
Base Rate Amount				\$1,696.82	\$1,695.87	(\$0.95)	-0.06%
DSMCA	\$0.49/kW-mo	\$0.49/kW-mo	60 kW-mo	\$29.30	\$29.30	\$0.00	
PCCA	\$0.90/kW-mo	\$0.90/kW-mo	60 kW-mo	\$53.82	\$53.82	\$0.00	
TCA	(\$0.23)/kW-mo	(\$0.23)/kW-mo	60 kW-mo	(\$13.75)	(\$13.75)	\$0.00	
TEPA	\$0.03/kW-mo	\$0.03/kW-mo	60 kW-mo	\$1.79	\$1.79	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	21,945 kWh	\$99.41	\$99.41	\$0.00	
ECA - Secondary	\$0.03281/kWh	\$0.03281/kWh	21,945 kWh	\$720.01	\$720.01	\$0.00	
Subtotal Base Rate Adjustments				\$890.58	\$890.58	\$0.00	0.00%
Total Bill Subtotal				\$2,587.40	\$2,586.45	(\$0.95)	-0.04%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$24.89	\$24.88	(\$0.01)	
RESA	1.00%	1.00%		\$24.89	\$24.88	(\$0.01)	
Total Bill				\$2,637.93	\$2,636.96	(\$0.97)	-0.04%

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Electric Department
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Phase I vs Proposed Phase II Rates

Primary General - Schedule PG							
Service and Facility Charge	\$432.31/month	\$655.77/month	1 month	\$432.31	\$655.77	\$223.46	
Energy Charge	\$0.00778/kWh	\$0.00753/kWh	471,834 kWh	\$3,670.87	\$3,552.91	(\$117.96)	
Distribution Demand Charge	\$4.23/kW-mo	\$6.41/kW-mo	991 kW-mo	\$4,190.65	\$6,350.37	\$2,159.72	
Summer G&T Demand Charge	\$14.97/kW-mo	\$19.35/kW-mo	309 kW-mo	\$4,623.97	\$5,976.88	\$1,352.91	
Winter G&T Demand Charge	\$10.03/kW-mo	\$12.89/kW-mo	602 kW-mo	\$6,035.67	\$7,756.71	\$1,721.04	
GRSA	28.17%	0.00%		\$5,339.19	\$0.00	(\$5,339.19)	
GRSA-E	\$0.00315/kWh	\$0.00000/kWh	471,834 kWh	\$1,486.28	\$0.00	(\$1,486.28)	
Base Rate Amount				\$25,778.94	\$24,292.63	(\$1,486.30)	-5.77%
DSMCA	\$0.45/kW-mo	\$0.45/kW-mo	911 kW-mo	\$409.79	\$409.79	\$0.00	
PCCA	\$0.82/kW-mo	\$0.82/kW-mo	911 kW-mo	\$746.73	\$746.73	\$0.00	
TCA	(\$0.21)/kW-mo	(\$0.21)/kW-mo	911 kW-mo	(\$191.24)	(\$191.24)	\$0.00	
TEPA	\$0.03/kW-mo	\$0.03/kW-mo	911 kW-mo	\$27.32	\$27.32	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	471,834 kWh	\$2,137.41	\$2,137.41	\$0.00	
39.6% ECA On-Peak	\$0.03751/kWh	\$0.03751/kWh	186,922 kWh	\$7,010.59	\$7,010.59	\$0.00	
60.4% ECA Off-Peak	\$0.02841/kWh	\$0.02841/kWh	284,912 kWh	\$8,095.28	\$8,095.28	\$0.00	
Subtotal Base Rate Adjustments				\$18,235.88	\$18,235.88	\$0.00	0.00%
Total Bill Subtotal				\$44,014.81	\$42,528.51	(\$1,486.30)	-3.38%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$418.78	\$403.92	(\$14.86)	
RESA	1.00%	1.00%		\$418.78	\$403.92	(\$14.86)	
Total Bill				\$44,853.13	\$43,337.10	(\$1,516.03)	-3.38%

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rate Case 2023 TY
Phase I vs Proposed Phase II Rates

Transmission General - Schedule TG							
Service and Facility Charge	\$9,581.61/month	\$11,176.82/month	1 month	\$9,581.61	\$11,176.82	\$1,595.21	
Energy Charge	\$0.00724/kWh	\$0.00932/kWh	6,329,373 kWh	\$45,824.66	\$58,989.76	\$13,165.10	
Summer G&T Demand Charge	\$12.68/kW-mo	\$18.30/kW-mo	6,212 kW-mo	\$78,771.78	\$113,684.83	\$34,913.05	
Winter G&T Demand Charge	\$7.60/kW-mo	\$10.89/kW-mo	11,085 kW-mo	\$84,249.11	\$120,720.10	\$36,470.99	
GRSA	28.17%	0.00%		\$61,530.93	\$0.00	(\$61,530.93)	
GRSA-E	\$0.00309/kWh	\$0.00000/kWh	6,329,373 kWh	\$19,557.76	\$0.00	(\$19,557.76)	
Base Rate Amount				\$299,515.86	\$304,571.51	\$5,055.65	1.69%
DSMCA	\$0.39/kW-mo	\$0.39/kW-mo	17,298 kW-mo	\$6,746.10	\$6,746.10	\$0.00	
PCCA	\$0.72/kW-mo	\$0.72/kW-mo	17,298 kW-mo	\$12,454.34	\$12,454.34	\$0.00	
TCA	(\$0.19)/kW-mo	(\$0.19)/kW-mo	17,298 kW-mo	(\$3,286.56)	(\$3,286.56)	\$0.00	
TEPA	\$0.00/kW-mo	\$0.00/kW-mo	17,298 kW-mo	\$0.00	\$0.00	\$0.00	
EGCRR	\$0.00453/kWh	\$0.00453/kWh	6,329,373 kWh	\$28,672.06	\$28,672.06	\$0.00	
38.4% ECA On-Peak	\$0.03688/kWh	\$0.03688/kWh	2,432,017 kWh	\$89,696.40	\$89,696.40	\$0.00	
61.6% ECA Off-Peak	\$0.02794/kWh	\$0.02794/kWh	3,897,357 kWh	\$108,894.19	\$108,894.19	\$0.00	
Subtotal Base Rate Adjustments				\$243,176.53	\$243,176.53	\$0.00	0.00%
Total Bill Subtotal				\$542,692.39	\$547,748.04	\$5,055.65	0.93%
EEAC	\$0.75/month	\$0.75/month	1 month	\$0.75	\$0.75	\$0.00	
CEPA	1.00%	1.00%		\$5,140.21	\$5,190.77	\$50.56	
RESA	1.00%	1.00%		\$5,140.21	\$5,190.77	\$50.56	
Total Bill				\$552,973.56	\$558,130.32	\$5,156.76	0.93%